

GO KC BOND PROGRAM



FY 2019-2023 GO BOND 5-YEAR PLAN

Project Title	Approved 2017-2018	Projected 2018-2019	Projected 2019-2020	Projected 2020-2021	Projected 2021-2022	Projected 2022-2023	Projected 5-Year Total
QUESTION 1 - ROADS, BRIDGES, SIDEWALKS							
Maple Woods Parkway (to Anne Garney Park)	\$ 1,700,000	\$ 6,800,000	\$ --	\$ --	\$ --	\$ --	\$ 6,800,000
Paseo Gateway	3,500,000	4,000,000	--	--	--	--	4,000,000
Sidewalk Repair	6,000,000	5,000,000	5,000,000	5,000,000	5,000,000	7,500,000	27,500,000
ADA Curb Ramps	1,500,000	2,500,000	2,500,000	2,500,000	2,500,000	--	10,000,000
Beardsley Road landslide	75,000	--	--	--	--	--	--
Wornall Road - 85th to 89th	680,000	2,720,000	--	--	--	--	2,720,000
22nd/23rd Street	1,200,000	--	--	--	--	--	--
22nd/23rd Street - Benton to I-70	--	--	--	650,000	600,000	3,250,000	4,500,000
Paseo Bridge Repairs (Brush Creek)	600,000	--	--	--	--	--	--
135th Street - Wornall to M-150	3,000,000	--	--	--	--	--	--
155th Street - Kensington to Scott Ave	--	1,478,100	--	--	--	--	1,478,100
Raytown Road over Lumpkin	--	--	500,000	--	2,820,000	--	3,320,000
Swope Park Industrial Flyover Bridge	--	500,000	--	3,500,000	--	--	4,000,000
Noland Road @ M-350 Highway	--	--	6,500,000	2,652,200	--	--	9,152,200
Kenneth Road Bridge	--	450,000	--	--	--	--	450,000
Green Hills Road (Platte Brooke to 78th St)	--	515,000	--	--	--	--	515,000
Green Hills Road (78th St to Barry Rd)	--	--	3,000,000	3,000,000	--	--	6,000,000
Englewood Road	--	700,000	--	--	--	--	700,000
Gregory Blvd over Big Blue River (design)	--	650,000	--	4,637,096	--	--	5,287,096
Southwest Quadrant - Beacon Hill	3,700,000	--	--	--	--	--	--
Marlborough Community Infrastructure	2,250,000	--	--	--	--	2,250,000	2,250,000
Prospect Max	2,500,000	9,266,400	669,916	--	--	--	9,936,316
Wornall Reconstruction - 75th to 79th	--	--	3,700,000	--	--	--	3,700,000
Wornall Reconstruction - Gregory Blvd. to 75th	--	--	--	--	5,200,000	--	5,200,000
Red Bridge (Holmes to Wornall)	--	2,250,000	--	--	--	--	2,250,000
Broadway Traffic Synchronization	900,000	--	--	--	--	--	--
Lee's Summit Road - Lakewood to Anderson	--	--	500,000	6,009,000	--	--	6,509,000
Byram's Ford Bridge	--	--	--	--	--	1,500,000	1,500,000
Blue River Road Stabilization (Sec 1)	--	--	--	--	2,000,000	2,000,000	4,000,000
Front Street - Chouteau to Universal	--	--	3,500,970	--	--	--	3,500,970
N Oak Trafficway	1,180,000	5,320,000	--	--	--	--	5,320,000
Benton Bridge over Brush Creek	--	--	567,000	--	3,400,000	--	3,967,000
Ward Parkway Signals	--	--	--	1,000,000	--	--	1,000,000
Sub-Total	\$ 28,785,000	\$ 42,149,500	\$ 26,437,886	\$ 28,948,296	\$ 21,520,000	\$ 16,500,000	\$ 135,555,682
QUESTION 2 - FLOOD CONTROL							
Swope Park Industrial (includes ROW)	\$ 1,100,000	\$ 1,000,000	\$ --	\$ 6,000,000	\$ --	\$ --	\$ 7,000,000
Dodson/Turkey Creek Debt Service	--	7,620,826	7,620,826	--	--	--	15,241,652
Flood Control (Brookside, Indian Creek, Mill Creek)	--	--	--	--	7,500,000	7,500,000	15,000,000
Sub-Total	\$ 1,100,000	\$ 8,620,826	\$ 7,620,826	\$ 6,000,000	\$ 7,500,000	\$ 7,500,000	\$ 37,241,652
QUESTION 3 - PUBLIC BUILDINGS							
Spirit of Freedom Fountain	\$ 750,000	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
Delbert Haff Fountain	750,000	--	--	--	--	--	--
KC Museum	4,000,000	4,000,000	--	--	--	--	4,000,000
Starlight ADA	1,100,000	--	3,550,000	--	--	--	3,550,000
City Hall - Core and ADA	--	2,128,802	--	--	--	--	2,128,802
City Hall - Elevator ADA	750,000	--	--	--	--	--	--
4400 Blue Parkway Building	--	--	--	600,000	1,300,000	1,300,000	3,200,000
Animal Shelter	7,000,000	3,500,000	3,500,000	1,500,000	1,500,000	1,500,000	11,500,000
North Fire Station	--	2,000,000	--	--	--	--	2,000,000
Public Art	--	400,000	400,000	400,000	400,000	400,000	2,000,000
Sub-Total	\$ 14,350,000	\$ 12,028,802	\$ 7,450,000	\$ 2,500,000	\$ 3,200,000	\$ 3,200,000	\$ 28,378,802
Total GO Bond	\$ 44,235,000	\$ 62,799,128	\$ 41,508,712	\$ 37,448,296	\$ 32,220,000	\$ 27,200,000	\$ 201,176,136

